

Great Western Metropolitan District 2024 Operations and Maintenance Plan

[Schedules are subject to change]

January

- Finalize O&M contracts
- Issue O&M Plan
- Monthly well meter readings and reporting

February

- Ditch and storm structure maintenance as necessary
- Assess maintenance needs for any new scope areas in 2024.

March

- Spring landscape cleanup
- Activate non-potable system.
- Coordinate new user non pot meter installation as necessary.
- Begin tracking augmented water from wells and Whitney Ditch and submitting State augmentation report.

April

- Activate irrigation system.
- Turf aeration
- Spring fertilization
- Begin right-of-way mowing.
- Begin tracking and metering water volume once Whitney Ditch runs
- Fill forebay from Whitney Ditch if Poudre River declares free river.

May

- Begin mowing and weed control of native areas.
- Complete cleaning of pump station facility

June

- Asset inventory condition report
- Plant replacements, if necessary
- Refresh landscape beds as needed

July

- O&M scope review/pricing requests
- Update replacement reserves
- Street sweeping as needed.
- Assess pricing and determine needs for bidding maintenance services.

August

- Site visit with district manager and board representative(s)
- Draft 2025 O&M budget

September

- Fill forebay prior to Whitney Ditch shut down.
- Tree replacements, if necessary

October

- Winterize irrigation system.
- Finish right-of-way mowing
- Activate wells and fill forebay for shoulder season water as necessary.

November

- Finalize 2025 O&M budget.
- Winterize non-potable water pumps
- Submit State augmentation year-end report.
- Final storm structure maintenance

December

- Update service area maps
- Issue 2025 O&M contracts
- Draft 2025 O&M Plans